

1 Q. Reference: RFI V-NLH-001

2 Reference: RFI IN-NLH-114

3 Reference: Exhibit 13, 2013 Test Year Cost of Service, page 40 of 109

4 The OM&A amount for Vale's Other expense is \$43,958 (line 21, col 6). The  
5 explanation in V-NLH-001 is that this amount is "line 12 multiplied by line 28".

6 Please provide on one page, all the calculations used to derive the \$239,238  
7 amount on line 28, column 6. The calculations are to include the plant in service  
8 amounts and the total OM&A amount as well as any others used in determining the  
9 \$239,238. Also, please describe the contents of this 'Other' category.

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12 A. Please note that the \$239,238 in the question has been changed to \$250,902, based  
13 on Hydro's Amended Application. Please see V-NLH-069 Attachment 1 (Revision 1)  
14 for the calculations used to derive the \$250,902 amount shown on line 28, column  
15 6 of Exhibit 13, 2015 Test Year Cost of Service, page 40 of 109, in Hydro's Amended  
16 Application. Note that the OM&A amount for Vale's Other expense is \$44,050 (line  
17 21, column 6 of the same Exhibit).

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19 This 'Other' category includes costs that are related to both Transmission Lines and  
20 Terminal Stations. Examples are vegetation control, helicopter use and Fleet  
21 vehicle use.

<u>Item</u>	<u>Amount</u>	<u>Reference</u>
1. Total Island Interconnected Other O&M Expense	\$2,237,357	Schedule 2.4A, Page 1 of 2, Column 2, Line 10
2. Specifically Assigned Island Interconnected Transmission Plant (Original Cost)	63,017,890	Schedule 2.2A, Page 1 of 2, Column 18, Line 22
3. Total Island Interconnected Transmission Plant (Original Cost)	561,947,073	Schedule 2.2A, Page 1 of 2, Column 2, Line 22
4. Total Specifically Assigned Island Interconnected Other O&M Expense (Line 1 X Line 2 ÷ Line 3)	250,902	Schedule 2.4A, Page 1 of 2, Column 18, Line 10